WATER SYSTEM IMPACT FEE SCHEDULE

WATER SYSTEM FEE PER METER

Beginning June 2, 2003

Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$463	\$463.00
1"	1.67	\$463	\$771.67
1-1/2"	3.33	\$463	\$1,543.33
2" 3"	5.33	\$463	\$2,469.33
	10.67	\$463	\$4,938.67
4"	16.67	\$463	\$7,716.67
6"	33.33	\$463	\$15,433.33
8"	53.33	\$463	\$24,693.33
10"	76.67	\$463	\$35,496.67

WATER SYSTEM FEE PER METER

Beginning January 1, 2004

Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$463	\$463.00
1"	1.67	\$463	\$771.67
1-1/2"	3.33	\$463	\$1,543.33
2"	5.33	\$463	\$2,469.33
3"	10.67	\$463	\$4,938.67
4"	16.67	\$463	\$7,716.67
6"	33.33	\$463	\$15,433.33
8"	53.33	\$463	\$24,693.33
10"	76.67	\$463	\$35,496.67

WATER SYSTEM FEE PER METER

Beginning January 1, 2005

		odiladiy 1, 2	
Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$498	\$498.00
1"	1.67	\$498	\$830.00
1-1/2"	3.33	\$498	\$1,660.00
2"	5.33	\$498	\$2,656.00
3"	10.67	\$498	\$5,312.00
4"	16.67	\$498	\$8,300.00
6"	33.33	\$498	\$16,600.00
8"	53.33	\$498	\$26,560.00
10"	76.67	\$498	\$38,180.00

SFE = Single Family Equivalent unit.

WATER SYSTEM FEE PER METER
Beginning January 1, 2006

	eter <u>ze</u>	SFEs/ <u>Meter</u>	Fee Per SFE	Fee Per <u>Meter Size</u>
3/	-	1.00	\$611	\$611.00
1"		1.67	\$611	\$1,018.00
1-	1/2"	3.33	\$611	\$2,037.00
2"		5.33	\$611	\$3,259.00
3"		10.67	\$611	\$6,517.00
4"		16.67	\$611	\$10,183.00
6"		33.33	\$611	\$20,367.00
8"		53.33	\$611	\$32,587.00
10)"	76.67	\$611	\$46,843.00

WATER SYSTEM FEE PER METER

Beginning January 1, 2007

Meter <u>Size</u>	SFEs/ <u>Meter</u>	Fee Per <u>SFE</u>	Fee Per <u>Meter Size</u>
3/4"	1.00	\$747	\$747.00
1"	1.67	\$747	\$1,245.00
1-1/2"	3.33	\$747	\$2,490.00
2"	5.33	\$747	\$3,984.00
3"	10.67	\$747	\$7,968.00
4"	16.67	\$747	\$12,450.00
6"	33.33	\$747	\$24,900.00
8"	53.33	\$747	\$39,840.00
10"	76.67	\$747	\$57,270.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

WATER DISTRIBUTION IMPACT FEE SCHEDULE

WATER DISTRIBUTION FEE PER METER

Beginning June 2, 2003

Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$287	\$287.00
1"	1.67	\$287	\$478.33
1-1/2"	3.33	\$287	\$956.67
2"	5.33	\$287	\$1,530.67
3"	10.67	\$287	\$3,061.33
4"	16.67	\$287	\$4,783.33
6"	33.33	\$287	\$9,566.67
8"	53.33	\$287	\$15,306.67
10"	76.67	\$287	\$22,003.33

WATER DISTRIBUTION FEE PER METER

Beginning January 1, 2004

Meter <u>Size</u>	SFEs/ <u>Meter</u>	Fee Per <u>SFE</u>	Fee Per <u>Meter Size</u>
3/4"	1.00	\$287	\$287.00
1"	1.67	\$287	\$478.33
1-1/2"	3.33	\$287	\$956.67
2"	5.33	\$287	\$1,530.67
3"	10.67	\$287	\$3,061.33
4"	16.67	\$287	\$4,783.33
6"	33.33	\$287	\$9,566.67
8"	53.33	\$287	\$15,306.67
10"	76.67	\$287	\$22,003.33

WATER DISTRIBUTION FEE PER METER

Beginning January 1, 2005

	<u> </u>		
Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$309	\$309.00
1"	1.67	\$309	\$515.00
1-1/2"	3.33	\$309	\$1,030.00
2"	5.33	\$309	\$1,648.00
3"	10.67	\$309	\$3,296.00
4"	16.67	\$309	\$5,150.00
6"	33.33	\$309	\$10,300.00
8"	53.33	\$309	\$16,480.00
10"	76.67	\$309	\$23,690.00

SFE = Single Family Equivalent unit.

WATER DISTRIBUTION FEE PER METER
Beginning January 1, 2006

M	eter	SFEs/	Fee Per	Fee Per
<u>Si</u>	ze	<u>Meter</u>	<u>SFE</u>	Meter Size
3/	4"	1.00	\$380	\$380.00
1"		1.67	\$380	\$633.00
1-	1/2"	3.33	\$380	\$1,267.00
2"		5.33	\$380	\$2,027.00
3"		10.67	\$380	\$4,053.00
4"		16.67	\$380	\$6,333.00
6"		33.33	\$380	\$12,667.00
8"		53.33	\$380	\$20,267.00
10)"	76.67	\$380	\$29,133.00

WATER DISTRIBUTION FEE PER METER

Beginning January 1, 2007

Meter <u>Size</u>	SFEs/ <u>Meter</u>	Fee Per <u>SFE</u>	Fee Per <u>Meter Size</u>
3/4"	1.00	\$464	\$464.00
1"	1.67	\$464	\$773.00
1-1/2"	3.33	\$464	\$1,547.00
2"	5.33	\$464	\$2,475.00
3"	10.67	\$464	\$4,949.00
4"	16.67	\$464	\$7,733.00
6"	33.33	\$464	\$15,467.00
8"	53.33	\$464	\$24,747.00
10"	76.67	\$464	\$35,573.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

WASTEWATER IMPACT FEE SCHEDULE

WASTEWATER FEE PER METER

Beginning June 2, 2003

Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$375	\$375.00
1"	1.67	\$375	\$625.00
1-1/2"	3.33	\$375	\$1,250.00
2"	5.33	\$375	\$2,000.00
3"	10.67	\$375	\$4,000.00
4"	16.67	\$375	\$6,250.00
6"	33.33	\$375	\$12,500.00
8"	53.33	\$375	\$20,000.00
10"	76.67	\$375	\$28,750.00

WASTEWATER FEE PER METER

Beginning January 1, 2006

Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$490	\$490.00
1"	1.67	\$490	\$817.00
1-1/2"	3.33	\$490	\$1,633.00
2"	5.33	\$490	\$2,613.00
3"	10.67	\$490	\$5,227.00
4"	16.67	\$490	\$8,167.00
6"	33.33	\$490	\$16,333.00
8"	53.33	\$490	\$26,133.00
10"	76.67	\$490	\$37,567.00

WASTEWATER FEE PER METER

Beginning January 1, 2004

Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$375	\$375.00
1"	1.67	\$375	\$625.00
1-1/2"	3.33	\$375	\$1,250.00
2"	5.33	\$375	\$2,000.00
3"	10.67	\$375	\$4,000.00
4"	16.67	\$375	\$6,250.00
6"	33.33	\$375	\$12,500.00
8"	53.33	\$375	\$20,000.00
10"	76.67	\$375	\$28,750.00

WASTEWATER FEE PER METER

Beginning January 1, 2007

Meter Size	SFEs/ Meter	Fee Per SFE	Fee Per Meter Size
3/4"	1.00	\$599	\$599.00
1"	1.67	\$599	\$998.00
1-1/2"	3.33	\$599	\$1,997.00
2"	5.33	\$599	\$3,195.00
3"	10.67	\$599	\$6,389.00
4"	16.67	\$599	\$9,983.00
6"	33.33	\$599	\$19,967.00
8"	53.33	\$599	\$31,947.00
10"	76.67	\$599	\$45,923.00

WASTEWATER FEE PER METER

Beginning January 1, 2005

Matau	055-/	Fac Day	Fee Dev
Meter	SFEs/	Fee Per	Fee Per
<u>Size</u>	<u>Meter</u>	<u>SFE</u>	Meter Size
3/4"	1.00	\$399	\$399.00
1"	1.67	\$399	\$665.00
1-1/2"	3.33	\$399	\$1,330.00
2"	5.33	\$399	\$2,128.00
3"	10.67	\$399	\$4,256.00
4"	16.67	\$399	\$6,650.00
6"	33.33	\$399	\$13,300.00
8"	53.33	\$399	\$21,280.00
10"	76.67	\$399	\$30,590.00

SFE = Single Family Equivalent unit.

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

Revised October 30, 2002

Beginning June 2, 2003

,	Unit of	Fee Per
Land Use Type	Measure	Unit
Residential		
Single-Family Detached	Dwelling	\$1,225.00
Single-Family Attached /Duplex	Dwelling	\$647.00
Multi-Family	Dwelling	\$746.00
Multi-Family Elderly/ Retirement	Dwelling	\$188.00
Mobile Home	Pad Site	\$673.00
Retail/Commercial		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$1,799.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$1,622.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$1,564.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$1,439.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$1,392.00
Bank	1000 sq. ft	\$3,473.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$2,274.00
Movie Theater	1000 sq. ft	\$1,340.00
Restaurant, Fast Food	1000 sq. ft	\$2,122.00
Restaurant, Sit-Down	1000 sq. ft	\$2,008.00
Hotel/Motel	Room	\$438.00
Office/Institutional		
Office, General	1000 sq. ft	\$1,799.00
Office, Medical	1000 sq. ft	\$3,437.00
Hospital	1000 sq. ft	\$866.00
Nursing Home	1000 sq. ft	\$339.00
Church	1000 sq. ft	\$532.00
Day Care Center	1000 sq. ft	\$2,232.00
Elementary/Secondary School	1000 sq. ft	\$198.00
<u>Industrial</u>		
Light Industrial/ Industrial Park	1000 sq. ft	\$1,106.00
Manufacturing	1000 sq. ft	\$887.00
Warehouse	1000 sq. ft	\$626.00
Mini-Warehouse	1000 sq. ft	\$183.00
<u>Recreational</u>		
Amusement Park	Acre	\$2,790.00
Bowling Alley	1000 sq. ft	\$2,493.00
Golf Course	Hole	\$1,929.00
Golf Driving Range	Tee	\$887.00
Health Club	1000 sq. ft	\$1,512.00
Miniature Golf Course	Hole	\$240.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

ARTERIAL STREET IMPACT FEE SCHEDULE (continued)

Revised October 30, 2002

Beginning January 1, 2004

	Unit of	Fee Per
Land Use Type	Measure	Unit
Residential		
Single-Family Detached	Dwelling	\$1,483.00
Single-Family Attached /Duplex	Dwelling	\$783.00
Multi-Family	Dwelling	\$903.00
Multi-Family Elderly/ Retirement	Dwelling	\$227.00
Mobile Home	Pad Site	\$814.00
Retail/Commercial		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$2,178.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$1,963.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$1,894.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$1,742.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$1,685.00
Bank	1000 sq. ft	\$4,204.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$2,752.00
Movie Theater	1000 sq. ft	\$1,622.00
Restaurant, Fast Food	1000 sq. ft	\$2,569.00
Restaurant, Sit-Down	1000 sq. ft	\$2,430.00
Hotel/Motel	Room	\$530.00
Office/Institutional		
Office, General	1000 sq. ft	\$2,178.00
Office, Medical	1000 sq. ft	\$4,160.00
Hospital	1000 sq. ft	\$1,048.00
Nursing Home	1000 sq. ft	\$410.00
Church	1000 sq. ft	\$644.00
Day Care Center	1000 sq. ft	\$2,702.00
Elementary/Secondary School	1000 sq. ft	\$240.00
<u>Industrial</u>	-	
Light Industrial/ Industrial Park	1000 sq. ft	\$1,338.00
Manufacturing	1000 sq. ft	\$1,073.00
Warehouse	1000 sq. ft	\$758.00
Mini-Warehouse	1000 sq. ft	\$221.00
Recreational	•	
Amusement Park	Acre	\$3,377.00
Bowling Alley	1000 sq. ft	\$3,017.00
Golf Course	Hole .	\$2,336.00
Golf Driving Range	Tee	\$1,073.00
Health Club	1000 sq. ft	\$1,831.00
Miniature Golf Course	Hole .	\$290.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

Revised October 30, 2002

Beginning January 1, 2005

beginning January 1, 2005		
	Unit of	Fee Per
Land Use Type	Measure	Unit
Residential		
Single-Family Detached	Dwelling	\$1,837.00
Single-Family Attached /Duplex	Dwelling	\$970.00
Multi-Family	Dwelling	\$1,118.00
Multi-Family Elderly/ Retirement	Dwelling	\$281.00
Mobile Home	Pad Site	\$1,009.00
Retail/Commercial		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$2,697.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$2,432.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$2,346.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$2,158.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$2,088.00
Bank	1000 sq. ft	\$5,207.00
Convenience Store with Gasoline Sales	•	\$3,409.00
Movie Theater	1000 sq. ft	\$2,009.00
Restaurant, Fast Food	1000 sq. ft	\$3,182.00
Restaurant, Sit-Down	1000 sq. ft	\$3,010.00
Hotel/Motel	Room	\$657.00
Office/Institutional		
Office, General	1000 sq. ft	\$2,697.00
Office, Medical	1000 sq. ft	\$5,152.00
Hospital	1000 sq. ft	\$1,298.00
Nursing Home	1000 sq. ft	\$508.00
Church	1000 sq. ft	\$797.00
Day Care Center	1000 sq. ft	\$3,346.00
Elementary/Secondary School	1000 sq. ft	\$297.00
Industrial	·	
Light Industrial/ Industrial Park	1000 sq. ft	\$1,658.00
Manufacturing	1000 sq. ft	\$1,329.00
Warehouse	1000 sq. ft	\$938.00
Mini-Warehouse	1000 sq. ft	\$274.00
Recreational	•	·
Amusement Park	Acre	\$4,183.00
Bowling Alley	1000 sq. ft	\$3,737.00
Golf Course	Hole	\$2,893.00
Golf Driving Range	Tee	\$1,329.00
Health Club	1000 sq. ft	\$2,267.00
Miniature Golf Course	Hole	\$360.00
	-	,

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

Revised October 30, 2002

Beginning January 1, 2006

	Unit of	Fee Per
Land Use Type	Measure	Unit
Residential		
Single-Family Detached	Dwelling	\$2,129.00
Single-Family Attached /Duplex	Dwelling	\$1,124.00
Multi-Family	Dwelling	\$1,296.00
Multi-Family Elderly/ Retirement	Dwelling	\$326.00
Mobile Home	Pad Site	\$1,169.00
Retail/Commercial		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$3,126.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$2,818.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$2,718.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$2,501.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$2,419.00
Bank	1000 sq. ft	\$6,035.00
Convenience Store with Gasoline Sales	•	\$3,951.00
Movie Theater	1000 sq. ft	\$2,329.00
Restaurant, Fast Food	1000 sq. ft	\$3,688.00
Restaurant, Sit-Down	1000 sq. ft	\$3,489.00
Hotel/Motel	Room	\$761.00
Office/Institutional		
Office, General	1000 sq. ft	\$3,126.00
Office, Medical	1000 sq. ft	\$5,971.00
Hospital	1000 sq. ft	\$1,504.00
Nursing Home	1000 sq. ft	\$589.00
Church	1000 sq. ft	\$924.00
Day Care Center	1000 sq. ft	\$3,878.00
Elementary/Secondary School	1000 sq. ft	\$344.00
<u>Industrial</u>		
Light Industrial/ Industrial Park	1000 sq. ft	\$1,921.00
Manufacturing	1000 sq. ft	\$1,540.00
Warehouse	1000 sq. ft	\$1,087.00
Mini-Warehouse	1000 sq. ft	\$317.00
Recreational	_	
Amusement Park	Acre	\$4,848.00
Bowling Alley	1000 sq. ft	\$4,331.00
Golf Course	Hole	\$3,353.00
Golf Driving Range	Tee	\$1,540.00
Health Club	1000 sq. ft	\$2,628.00
Miniature Golf Course	Hole	\$417.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

Revised October 30, 2002

Beginning January 1, 2007

	Unit of	Fee Per
Land Use Type	Measure	Unit
Residential		
Single-Family Detached	Dwelling	\$2,369.00
Single-Family Attached /Duplex	Dwelling	\$1,250.00
Multi-Family	Dwelling	\$1,442.00
Multi-Family Elderly/ Retirement	Dwelling	\$363.00
Mobile Home	Pad Site	\$1,301.00
Retail/Commercial		
Shopping Ctr (<100,000 sf)	1000 sq. ft	\$3,478.00
Shopping Ctr (100,000-299,999 sf)	1000 sq. ft	\$3,136.00
Shopping Ctr (300,000-499,999 sf)	1000 sq. ft	\$3,025.00
Shopping Ctr (500,000-999,999 sf)	1000 sq. ft	\$2,783.00
Shopping Ctr (1 million sf+)	1000 sq. ft	\$2,692.00
Bank	1000 sq. ft	\$6,715.00
Convenience Store with Gasoline Sales	1000 sq. ft	\$4,396.00
Movie Theater	1000 sq. ft	\$2,591.00
Restaurant, Fast Food	1000 sq. ft	\$4,103.00
Restaurant, Sit-Down	1000 sq. ft	\$3,882.00
Hotel/Motel	Room	\$847.00
Office/Institutional		
Office, General	1000 sq. ft	\$3,478.00
Office, Medical	1000 sq. ft	\$6,644.00
Hospital	1000 sq. ft	\$1,674.00
Nursing Home	1000 sq. ft	\$655.00
Church	1000 sq. ft	\$1,028.00
Day Care Center	1000 sq. ft	\$4,315.00
Elementary/Secondary School	1000 sq. ft	\$383.00
<u>Industrial</u>		
Light Industrial/ Industrial Park	1000 sq. ft	\$2,137.00
Manufacturing	1000 sq. ft	\$1,714.00
Warehouse	1000 sq. ft	\$1,210.00
Mini-Warehouse	1000 sq. ft	\$353.00
Recreational		
Amusement Park	Acre	\$5,394.00
Bowling Alley	1000 sq. ft	\$4,819.00
Golf Course	Hole	\$3,730.00
Golf Driving Range	Tee	\$1,714.00
Health Club	1000 sq. ft	\$2,924.00
Miniature Golf Course	Hole	\$464.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

NEIGHBORHOOD PARK & TRAIL IMPACT FEE SCHEDULE

NEIGHBORHOOD PARK & TRAIL FEE PER UNIT

Beginning June 2, 2003

	Fee Per Unit
Single Family Detached	\$150.00
Single Family Attached	\$126.00
Duplex	\$111.00
Multi-Famly	\$89.00
Mobile Home (per pad site)	\$128.00

NEIGHBORHOOD PARK & TRAIL FEE PER UNIT

Beginning January 1, 2006

	Fee Per Unit
Single Family Detached	\$321.00
Single Family Attached	\$270.00
Duplex	\$238.00
Multi-Famly	\$190.00
Mobile Home (per pad site)	\$273.00

NEIGHBORHOOD PARK & TRAIL FEE PER UNIT

Beginning January 1, 2004

	Fee Per Unit
Single Family Detached	\$193.00
Single Family Attached	\$162.00
Duplex	\$143.00
Multi-Famly	\$114.00
Mobile Home (per pad site)	\$164.00

NEIGHBORHOOD PARK & TRAIL FEE PER UNIT

Beginning January 1, 2007

	Fee Per Unit
Single Family Detached	\$321.00
Single Family Attached	\$270.00
Duplex	\$238.00
Multi-Famly	\$190.00
Mobile Home (per pad site)	\$273.00

NEIGHBORHOOD PARK & TRAIL FEE PER UNIT

Beginning January 1, 2005

	Fee Per Unit
Single Family Detached	\$321.00
Single Family Attached	\$270.00
Duplex	\$238.00
Multi-Famly	\$190.00
Mobile Home (per pad site)	\$273.00

Note: Beginning January 1, 2004 inflation will be added each year to the fees as stated in the Impact Fee Ordinance. Amounts are rounded to the nearest dollar.

The fee remains unchanged in 2006 and 2007 except for inflation.